

2.4 KEUANGAN PEMERINTAH GOVERNMENT FINANCE

Tabel 2.4.1 **Realisasi Anggaran Pendapatan dan Belanja Pemerintah Daerah Kabupaten Solok Selatan (Rupiah) Tahun Anggaran 2023**
Realization of Solok Selatan Regency Regional Government Revenue and Expenditure Budget (Rupiah) for the 2023 Fiscal Year

Uraian Description	2022	2023
(1)	(2)	(3)
1. Pendapatan / Revenue	884.641.471.049,10	840.018.798.191,79
1.1. Pendapatan Asli Daerah / <i>Original Local Government Revenue</i>	92.106.620.056,10	88.875.590.931,79
1.2. Pendapatan Transfer / <i>Transfer Revenue</i>	784.706.642.887,00	741.131.287.237,00
1.3. Lain-lain Pendapatan Daerah Yang Sah / <i>Other Revenue</i>	7.828.208.106,00	10.011.920.023,00
2. Belanja / Expenditure	900.537.847.982,77	785.417.181.448,28
2.1. Belanja Operasional / <i>Operational Expenditure</i>	608.487.757.791,10	645.554.117.010,28
2.2. Belanja Modal / <i>Capital Expenditure</i>	202.072.297.511,67	139.713.064.438,00
2.3. Belanja Tidak Terduga / <i>Unexpected Expenditure</i>	3.061.054.001,00	150.000.000,00
3. Transfer / Transfer	86.917.238.179	92.627.871.216,00
3.1. Transfer bagi Hasil Pendapatan / <i>Revenue Sharing Transfer</i>	1.095.023.679	1.429.609.216,00
3.2. Transfer Bantuan Keuangan / <i>Financial Aid Transfer</i>	85.822.214.500	91.198.262.000,00

Sumber/Source : Badan Pengelola Keuangan Daerah Kabupaten Solok Selatan / *Regional Financing Board of Solok Selatan Regency*